

SCHEDULE I
Elected Officials

<u>TITLE</u>	<u>FY24 BUDGET</u>	<u>FY25 REQUEST</u>	<u>FY25 RECOMMEND</u>
MODERATOR	500	500	500
SELECTBOARD			
Chairman	2,355	2,640	2,640
Second/Third Members	2,140	2,400	2,400
BOARD OF ASSESSOR			
Chairman	1,765	1,980	1,980
Second/Third Members	1,605	1,800	1,800
TAX COLLECTOR/TREASURER	78,423*	82,394**	82,394
*Step 9			
**Step 10			
TREE WARDEN	1,575	1,764	1,764
BOARD OF HEALTH			
Chairman	1,765	1,980	1,980
Second/Third Members	1,605	1,800	1,800

SCHEDULE II
Appointed Officials

<u>TITLE</u>	<u>FY24 BUDGET</u>	<u>FY25 REQUEST</u>	<u>FY25 RECOMMEND</u>
<u>ANNUAL STIPENDS</u>			
BOARD OF REGISTRARS (3)	625	625	625
BOARD OF REGISTRARS Town Clerk	900	900	900
EMERGENCY MGMT DIRECTOR	5,765	6,444	6,444
ANIMAL INSPECTOR	1,575	1,764	1,764
BARN INSPECTOR	1,050	1,400	1,400
IT COORDINATOR	2,100	2,352	2,352
POLICE IT ADMINISTRATOR	3,000	6,000	6,000
FOREST WARDEN	1,710	1,882	1,882
HEARING OFFICER	2,500	2,500	2,500
FARMERS MARKET MANAGER	4,000	4,000	4,000
<u>RATES PER INSPECTION</u>			
ASST. BUILDING INSPECTOR	35.00	45.00	45.00
GAS INSPECTOR	35.00	45.00	45.00
PLUMBING INSPECTOR	35.00	45.00	45.00
ELECTRICAL INSPECTOR	35.00	45.00	45.00
SEXTON/PER BURIAL		100.00	100.00
<u>HOURLY RATES</u>			
EXTRA CLERICAL	15.00-16.75	15.00-18.75	15.00-18.75
ELECTION WORKERS	15.00-17.75	15.00-19.75	15.00-19.75
SUMMER HIGHWAY	15.00-16.75	15.00-18.75	15.00-18.75
SNOW PLOW DRIVERS	15.00-25.00	15.00-27.00	15.00-27.00
PART TIME POLICE OFFICERS	25.00-28.00	29.00-35.00	29.00-35.00
PART TIME DISPATCHERS	22.00-25.00	22.00-27.00	22.00-27.00
PARKS & RECREATION	15.00-21.50	15.00-24.25	15.00-24.25
AIRPORT INTERN	15.00-16.00	15.00-18.75	15.00-18.75

SCHEDULE II
Appointed Officials

NON-UNION EMPLOYEES NOT SHOWN ABOVE (placed on NAGE Scale)

	<u>Grade</u>	<u>Range FY2024</u>		<u>Range FY2025</u>	
<u>SALARIED</u>		Start	End	Start	End
TOWN ADMINISTRATOR	J	100,946	124,233	103,470	127,339
ASSISTANT TOWN ADMIN	I	91,770	112,940	94,064	115,764
TOWN ACCOUNTANT	G	65,636	80,384	67,277	82,394
TAX COLLECTOR/TREASURER	G	65,636	80,384	67,277	82,394
TOWN CLERK	G	65,636	80,384	67,277	82,394
CHIEF OF POLICE	I	91,770	112,940	94,064	115,764
DPW SUPERINTENDENT	H	83,428	102,672	85,514	105,239
DIRECTOR OF HEALTH	G	65,636	80,384	67,277	82,394
LIBRARY DIRECTOR	G	65,636	80,384	67,277	82,394
CWF SUPERINTENDENT	H	83,428	102,672	85,514	105,239
<u>HOURLY</u>					
EXECUTIVE ASSISTANT	E	24.40	30.02	25.01	30.77
POLICE LIEUTENANT	G+8.5%	40.11	44.50	40.95	45.44
POLICE CUSTODIAN	A	16.35	20.12	16.76	20.62

Informational Only: Fiscal Year 2025 budgeted wages –

TOWN ADMINISTRATOR	127,339	EXECUTIVE ASSISTANT	30.77
ASSISTANT TOWN ADMIN	98,828	DPW SUPERINTENDENT	105,239
TOWN ACCOUNTANT	82,394	DIRECTOR OF HEALTH	78,806
TAX COLLECTOR/TREAS**			
TOWN CLERK	75,746	LIBRARY DIRECTOR	82,394
CHIEF OF POLICE*	132,905	CWF SUPERINTENDENT	105,239
POLICE LIEUTENANT	45.44	POLICE CUSTODIAN	20.62

*includes additional 20% educational incentive pay

** elected term ends 5/20/25 – balance of FY25 as appointed